



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

November 7, 2024

TRANSMITTAL

TO : *Patrick Dalgai, Department Manager II*
Community Housing & Infrastructure Department (CHID)/DCD

FROM : *CSM*
Cordell Shortey, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : *Housing Manufacturing*

I. Information on Contract (per Original Award):

Housing Manufacturing	U.S. Treasury American Recovery		21.019
Title of Contract	Plan Act (ARPA)		CFDA No. - Federal
<u><i>CJN-29-22</i></u>	<u><i>\$ 30,000,000.00</i></u>	<u><i>2022</i></u>	<u><i>03/11/2021 to 12/31/2026</i></u>
Grant No.	Amount	Fiscal Year	Term - Begin and End Date

II. Data Entered in FMIS Regarding:

- New Contract or Grant Company No. *8059* Business Unit (K#) *K211553*
- Contract Mod No. Internal Modification No. *1*
- Amt of Budget Decrease *\$24,000,000.00* *\$30,000,000.00* to *\$6,000,000.00*
- AMOUNT FROM TO
- Budget Period - Extend End Date: From To
- Other, specify:

Authorizing Document - Attached:

- Contract / Agreement - Date execute
- NNC / Committee Resolution - No. & Date
- Other, specify: *NN Council Resolution CMY-28-24*

III. Comments by CGS:

This is 2nd Transmittal on \$30,000,000 ARPA funds allocated to CHID. Budget is deobligated by \$24,000,000 per Resolution CMY-28-24. Y-T-D budget in FMIS totals \$6,000,000.

Attachment
 Copy: Contract files
 Contract Accounting / OOC
 Lisa Jymm, Executive Director - NN FRF Office

CSM
11/7/24

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
(For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: US TREASURY - HOUSING MANUFACTURE ✓ FMIS Business Unit No. K211553
 Title of Grant : ARPA OF 2021 Grant No.: CJN-29-22 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 3/11/2021 - 12-31-26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	SUBCONTRACTED SERVICES	6,000,000.00	-	6,000,000.00
✓ 8780	ENTITIES	24,000,000.00	(24,000,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 30,000,000.00	✓ (24,000,000.00)	6,000,000.00
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:
 Program Manager Lisa Jymm, Executive Director, FRFO Division/Executive Director (print): Patrick Sandoval, Chief of Staff, OP/VP
 Signature/Date: [Signature] 10/23/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY Batch# 1438510

Verified & Recommend Approval: [Signature] 10/28/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: [Signature] 11/15/24 Contracting Officer - Signature / Date

Job K211553 US TREASURY-HOUSING MANUFACTU
Project

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	30,000,000.00-	6,000,000.00-	3,000,000.00-		6,000,000.00-		1.00
1717		Prg Rev Earned-Fed Non-	7	N			3,000,000.00-		3,000,000.00-		
1710		Program Revenue	6	T	30,000,000.00-	6,000,000.00-	3,000,000.00-		3,000,000.00-	.50	.50
1705		CG Revenue	5	T	30,000,000.00-	6,000,000.00-	3,000,000.00-		3,000,000.00-	.50	.50
1700		External C/G Revenue Source	4	T	30,000,000.00-	6,000,000.00-	3,000,000.00-		3,000,000.00-	.50	.50
1000		Revenues	3	T	30,000,000.00-	6,000,000.00-	3,000,000.00-		3,000,000.00-	.50	.50
6960		Subcontracted Services	6	B N	30,000,000.00	6,000,000.00			6,000,000.00		1.00
6990		Subcontracted Services	7	N			3,000,000.00		3,000,000.00		
6960		Subcontracted Services	6	T	30,000,000.00	6,000,000.00	3,000,000.00		3,000,000.00	1.00	
6950		Subcontracted Services	5	T	30,000,000.00	6,000,000.00	3,000,000.00		3,000,000.00	1.00	
6500		Contractual Services	4	T	30,000,000.00	6,000,000.00	3,000,000.00		3,000,000.00	1.00	
2000		Expenses	3	T	30,000,000.00	6,000,000.00	3,000,000.00		3,000,000.00	1.00	
US TREASURY-HOUSING MANUFACTU								3,000,000.00	3,000,000.00-		
Total:					1	T		3,000,000.00	3,000,000.00-		

Job K211553 US TREASURY- HOUSING MANUFACTU
Project

Thru Date 10/31/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	30,000,000.00-	30,000,000.00-	3,000,000.00-		30,000,000.00-	.10	1.00
1710		Program Revenue	6	T	30,000,000.00-	30,000,000.00-	3,000,000.00-		27,000,000.00-	.10	.90
1705		CG Revenue	5	T	30,000,000.00-	30,000,000.00-	3,000,000.00-		27,000,000.00-	.10	.90
1700		External C/G Revenue Source	4	T	30,000,000.00-	30,000,000.00-	3,000,000.00-		27,000,000.00-	.10	.90
1000		Revenues	3	T	30,000,000.00-	30,000,000.00-	3,000,000.00-		27,000,000.00-	.10	.90
6960		Subcontracted Services	6	B N	30,000,000.00	6,000,000.00			6,000,000.00		1.00
6960		Subcontracted Services	6	T	30,000,000.00	6,000,000.00	3,000,000.00		3,000,000.00	1.00	
6950		Subcontracted Services	5	T	30,000,000.00	6,000,000.00	3,000,000.00		3,000,000.00	1.00	
6500		Contractual Services	4	T	30,000,000.00	6,000,000.00	3,000,000.00		3,000,000.00	1.00	
8780		Entites	6	B N		24,000,000.00			24,000,000.00		1.00
8780		Entites	6	T		24,000,000.00			24,000,000.00		1.00
8700		Grants	5	T		24,000,000.00			24,000,000.00		1.00
8000		Assistance	4	T		24,000,000.00			24,000,000.00		1.00
2000		Expenses	3	T	30,000,000.00	30,000,000.00	3,000,000.00	3,000,000.00	24,000,000.00	.20	.80
US TREASURY- HOUSING MANUFACTU							3,000,000.00	3,000,000.00	3,000,000.00-		
Total:					1	T	3,000,000.00	3,000,000.00	3,000,000.00-		